

War Horses for Veterans Annual Budget 2025

CATEGORY	BUDGET
Revenue	
4000 Direct Public Support	
4001 Individual Contributions	300,000.00
4002 Corporate Contributions	150,000.00
4003 Foundation Contributions	150,000.00
4004 Co-Founder Contributions	180,000.00
Total 4000 Direct Public Support	\$ 780,000.00
4100 Grants	
4101 VA SSG Fox SPGP	5,000.00
Total 4100 Grants	\$ 5,000.00
4210 Net Fundraising Events	
4211 Net Derby Party Event	
4212 Derby Party Revenue	441,080.00
4213 Derby Party Expenses	-80,000.00
Total 4211 Net Derby Party Event	\$ 361,080.00
4220 Net Golf Tournament Event	
4221 Golf Tournament Revenue	
Total 4220 Net Golf Tournament Event	\$ 0.00
4230 Net Other Events	
4231 Other Event Revenues	15,000.00
4232 Other Event Expenses	-5,000.00
Total 4230 Net Other Events	\$ 10,000.00
Total 4210 Net Fundraising Events	\$ 371,080.00
4500 Merchandise Sales	7,500.00
4600 Earned Income	
4601 Rental Income	
4602 Competition Revenue	
Total 4600 Earned Income	\$ 0.00
Total Revenue	\$ 1,163,580.00
Gross Profit	\$ 1,163,580.00
Expenditures	
5100 Occupancy Expenses	
5101 Repairs and Maintenance	12,000.00
5102 Property Taxes	2,500.00
5104 Equipment Rental	3,000.00
5105 Equipment (less than \$1K)	3,000.00
5106 Depreciation Expense	97,569.48
Total 5100 Occupancy Expenses	\$ 118,069.48
5110 Utilities	
5111 Electricity and Gas	17,400.00
5112 Internet, Cable, Telecommunications	3,960.00
5113 Water, Trash, and Sewer	14,640.00
5114 Security Services	1,200.00
Total 5110 Utilities	\$ 37,200.00
5200 General Expenses	
5201 Membership Dues	840.00
5202 Software and Technology Subscriptions	19,200.00
5203 Travel and Mileage	60,000.00

5204 Advertising and Marketing	12,000.00
5205 Food and Meals	6,000.00
5206 Business Fees	115.00
5207 Vehicle Fuel	14,400.00
5208 Bank Fees and Charges	4,200.00
5209 Insurance	21,420.00
5210 Office Supplies	6,000.00
5211 Other Taxes	120.00
5212 Interest Fees	540.00
5213 Sponsorships to Others	
Total 5200 General Expenses	\$ 144,835.00
5300 Horse Care	
5301 Feed/Grain	6,600.00
5302 Hay	21,600.00
5303 Horse Care Supplies	12,000.00
5304 Horse Supplements	4,980.00
5306 Shavings	19,200.00
5307 Veterinarian	24,000.00
5308 Farm Vehicle	3,600.00
5309 Livestock	5,600.04
Total 5300 Horse Care	\$ 97,580.04
5320 Program Expenses	
5321 Program Meals	32,400.00
5322 Program Supplies	30,000.00
5323 Other Programming Expenses	1,380.00
Total 5320 Program Expenses	\$ 63,780.00
5400 Personnel Expenses	
5401 Salaries and Wages	387,500.04
5402 Payroll Taxes	34,233.72
5404 Workers Comp	14,000.04
5405 Payroll Processing Fees	840.00
Total 5400 Personnel Expenses	\$ 436,573.80
5500 Contractors and Professional Services	
5501 Accounting Services	67,200.00
5502 Legal Fees	7,200.00
5503 Programming Contractors	151,769.88
5504 Development Contractors	36,000.00
5505 Other Contractors	
Total 5500 Contractors and Professional Services	\$ 262,169.88
66000 Payroll Expenses	
Payroll Processing Fee	
Total 66000 Payroll Expenses	\$ 0.00
Uncategorized Expense	
Total Expenditures	\$ 1,160,208.20
Net Operating Revenue	\$ 3,371.80
Other Revenue	
6001 Interest Income	14,027.16
6002 Investing Fees	-3,795.12
6003 Unrealized Gain/Loss	508,547.28
6004 Realized Gain/Loss	3,217.32
Total Other Revenue	\$ 521,996.64
Net Other Revenue	\$ 521,996.64
Net Revenue	\$ 525,368.44